



Behavioral Health Administration

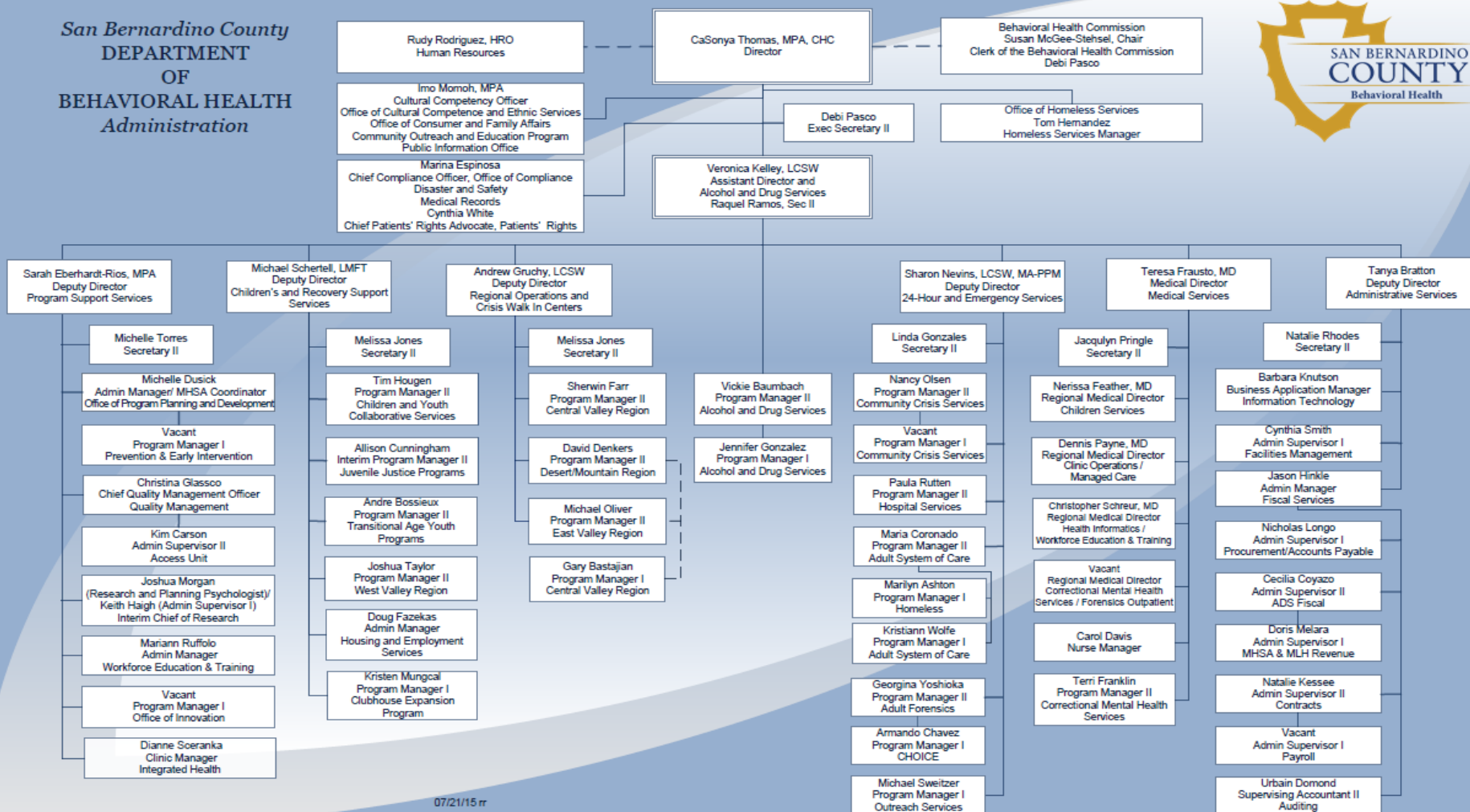
Department of Behavioral Health Overview

Behavioral Health Commission
Executive Session

Veronica Kelley
Assistant Director, Behavioral Health
March 3, 2016



**San Bernardino County
DEPARTMENT
OF
BEHAVIORAL HEALTH
Administration**



07/21/15 rr

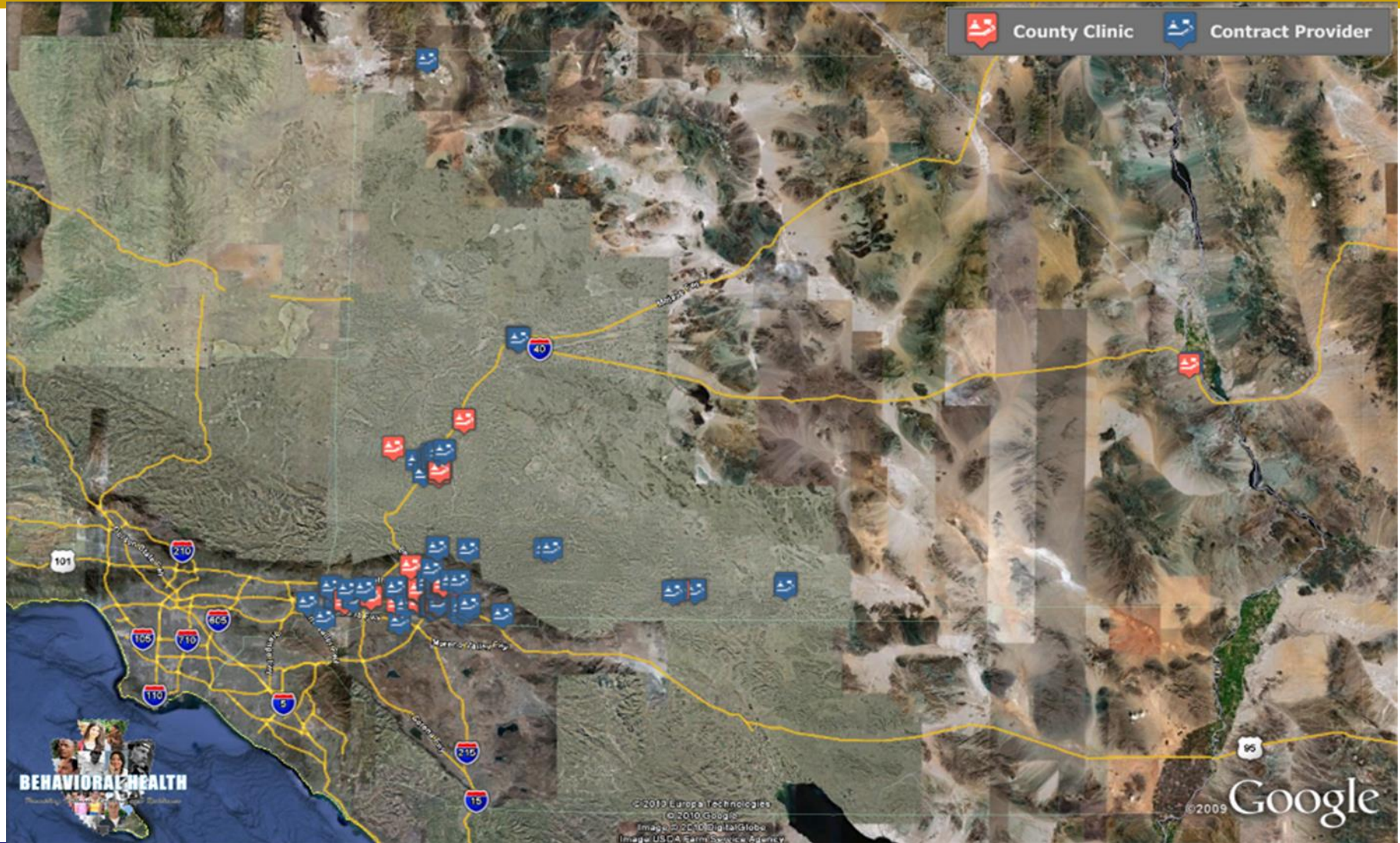


**Behavioral Health
Administration**

www.SBCounty.gov

Management Structure

- CaSonya Thomas, Director
- Veronica Kelley, Assistant Director
- Tanya Bratton, Deputy Director, Administrative Services
- Dr. Teresa Frausto, Medical Director
- Michael Schertell, Deputy Director, Children's and Recovery Support Services
- Sharon Nevins, Deputy Director, 24-Hour & Emergency Services
- Andrew Gruchy, Deputy Director, Regional Operations and Crisis Walk In Centers
- Sarah Eberhardt-Rios, Deputy Director, Program Support Services
- Rudy Rodriguez, Human Resources Officer
- Marina Espinosa, Chief Compliance Officer
- Imo Momoh, Cultural Competency Officer
- Barbara Knutson, Business Applications Manager, Information Technology
- Jason Hinkle, Administrative Manager, Administrative Services
- Vacant, Administrative Manager, Research/ Evaluation
- Vickie Baumbach, Program Manager II, Alcohol & Drug/ CalWORKS
- Georgina Yoshioka, Program Manager II, Adult Forensics
- Michael Oliver, Program Manager II, East Valley
- Tim Hougen, Program Manager II, Children's Services
- Sherwin Farr, Program Manager II, Central Valley
- Paula Rutten, Program Manager II, Hospital Services
- Joshua Taylor, Program Manager II, West Valley Region
- Andre Bossieux, Program Manager II, Transitional Age Youth
- Terri Franklin, Program Manager II, Correctional Mental Health Services
- Maria Coronado, Program Manager II, Adult/Older Adult Services
- Nancy Olsen, Program Manager II, Community Crisis Response Services
- David Denkers Program Manager II, Desert Mountain Region
- Doug Fazekas, Administrative Manager, Housing
- Christina Glassco, Program Manager II, Quality Management
- Mariann Ruffolo, Administrative Manager, Workforce, Education & Training
- Cynthia White, Program Manager I, Patient's Rights
- Armando Chavez, Program Manager I, CHOICE
- Gary Bastajian, Program Manager I, Central Valley Region
- Michelle Dusick, Administrative Manager, MHSA Coordinator, Office of Program Planning and Development
- Marilyn Ashton, Program Manager I, Housing
- Michael Sweitzer, Program Manager I, Outreach Services
- Tom Hernandez, Program Manager I, Homeless Services
- Kristen Mungcal, Program Manager I, Consumer Support & Outreach
- Vacant, Program Manager I, Innovations





Adopted by San Bernardino County Board of Supervisors
June 30, 2011

We envision a complete county that capitalizes on the diversity of its people, its geography, and its economy to create a broad range of choices for its residents in how they live, work, and play.

We envision a vibrant economy with a skilled workforce that attracts employers who seize the opportunities presented by the county's unique advantages and provide the jobs that create countywide prosperity.

We envision a sustainable system of high-quality education, community health, public safety, housing, retail, recreation, arts and culture, and infrastructure, in which development complements our natural resources and environment.

We envision a model community which is governed in an open and ethical manner, where great ideas are replicated and brought to scale, and all sectors work collaboratively to reach shared goals.

From our valleys, across our mountains, and into our deserts, we envision a county that is a destination for visitors and a home for anyone seeking a sense of community and the best life has to offer.



Our Paradigm

The County of San Bernardino is a regional government.

We understand that every aspect of the quality of life in a community is part of an interrelated system.

The County takes responsibility for ensuring that the community has determined how, when and by whom each element of that system is being addressed in pursuit of our shared Vision of the county and the future we desire.

Our Job

Our job is to create a county in which those who reside and invest can prosper and achieve well-being.

Adopted by the Board of Supervisors, April 10, 2012



Our vision is to create a safe, clean, and healthy environment that appeals to families and individuals, and attracts the best in business and industry. We will create, support, and enhance vibrant communities that emphasize beauty, culture, art, recreation, education, and a sense of history.

The mission of the government of the County of San Bernardino is to satisfy its customers by providing service that promotes the health, safety, well being, and quality of life of its residents according to the County Charter, general laws, and the will of the people it serves.

We envision a County of San Bernardino where all persons have the opportunity to enjoy optimum wellness, whether they have experienced mental illness, substance abuse or other addictions.

The County of San Bernardino Behavioral Health Programs strive to be recognized as a progressive system of seamless, accessible and effective services that promote prevention, intervention, recovery and resiliency for individuals, families and communities.

We embrace the following values:

- Clients and families as central to the purpose of our Vision and Mission.
- Sensitivity to and respect for all clients, families, communities, cultures and languages.
- Effective services in the least intrusive and/or restrictive environment.
- Positive and supportive settings with state-of-the-art technologies.
- Open and honest dialogue among all stakeholders.
- Partnerships and collaborations that share leadership, decision-making, ownership and accountability.
- Each other as our most valuable asset, and collectively the empowerment that this provides.
- A well-trained and competent workforce.
- Empowering and supporting staff in their personal and professional development.
- Responsible use of our resources to ensure financial sustainability.



[Countywide Vision](#)

County Behavioral Health is a collaboration between direct county programs and community based contracted providers.

We provide an array of culturally, linguistically appropriate services provided are geared toward the Seriously Emotionally Disturbed (SED) children and youth and Seriously Mentally Ill (SMI) adults in San Bernardino County.

FY 2013-14, county mental health services served approximately 50,677 unduplicated clients through 13 county operated clinics and over 300 sites at which residents can access services in our network.

- Clinic Based Out-Patient Services
- School-Based Counseling Program
- Mental Health Assessments of Foster Children – Healthy Homes (DBH, DCS)
- Juvenile Hall Behavioral Health Services (DBH, DCS, Probation)
 - Juvenile Mental Health Court
- Residential Treatment Services for Youth with Special Education Needs
- Therapeutic Behavioral Services (TBS)
- Specialty Mental Health Services – (Fee-For-Services)
- Children's SART (Screening, Assessment, Referral, and Treatment for Children Ages 0-5): DBH, Children's Network, DCS
- Acute Inpatient Services
- Wraparound Services (DCS, DBH)
- Intensive Day Treatment Services

- Agewise Program
- Clinic Based Outpatient Services
- Four Regional Walk-in-Crisis Centers
- Acute Inpatient Services
- Jail Mental Health Services
- Assertive Case Management Services
- Community Crisis Response Team
- Mental Health and Homeless Court Services
- Homeless Outreach Services
- Conditional Release Program
- ARMC Triage Diversion Services
- Consumer Self-help and Support Programs/ Clubhouse
- Crisis and Transitional Residential Services
- Housing and Employment Services

- Non-Medical Residential
- Detoxification (10 beds)
- Residential Treatment (211 beds)
- Transitional Housing (19 units)
- Methadone Maintenance Programs (1200 slots)
- Outpatient Services
- Co-occurring Disorders Services
- Recovery Oriented Services
- Prevention & Community Education
- Penal Code 1000 Diversion Programs
- Driving Under the Influence Program
- Offender Treatment Program
- Drug Court
- CalWORKS Behavioral Health Services
- Partnership for Healthy Babies Collaborative

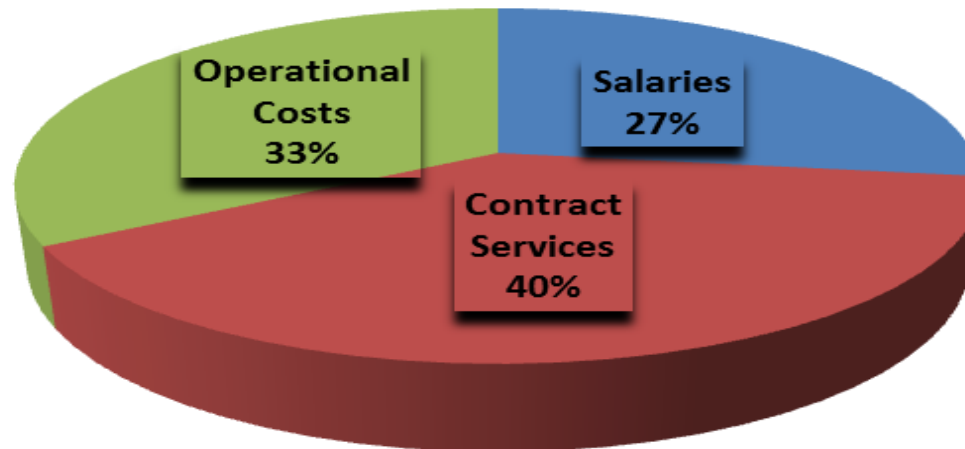
Primary Revenue Sources for Community Mental Health Services

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1. Realignment
 - Sales tax
 - Vehicle license fees
2. Federal Financial Participation (FFP)
 - 100% effective 1/1/14, for first 3 years of Medi-Cal expansion, gradually declining to 90% in 2020 and thereafter
3. Mental Health Services Act
 - 1% tax on income in excess of \$1 million
4. Grants
5. County General Fund

\$366 Million Budgeted Appropriations

DEPARTMENT OF BEHAVIORAL HEALTH APPROPRIATIONS



- Contract Services make up 40% of Services and Supplies or \$145 million.
- MHSA funds 39% or \$56 million of contracted services.
- Total Budgeted Positions is 1,067

History of Prop 63

- The Mental Health Services Act was approved by voters in November 2004.
- Millionaires 1% tax on income in excess of \$1 million to expand mental health services.

What makes Prop 63 different?

- Four age groups
- Unserved, underserved and inappropriately served
- Culturally competent
- Recovery, resiliency and wellness
- Stakeholder input

Seven Funding Components

1. Community Program Planning
2. Community Services and Supports (CSS)
 - Housing
3. Prevention and Early Intervention (PEI)
4. Workforce Education & Training (WET)
5. Capital Facilities
6. Technology
7. Innovation

- Community Services and Supports
 - Children's Services Fully Operational
 - Transitional Aged Youth Services 4 Fully Operational
 - Adult Services Fully Operational
 - Older Adult Services Fully Operational
- Prevention and Early Intervention (PEI)
 - Early Planning Funds of \$881,387 Approved
 - PEI funds of \$82,902,509 Approved
- Workforce Education and Training (WET)
 - Early Planning Funds of \$754,600 Approved
 - WET Funds of \$10,198,500 Approved
- Innovation (INN)
 - Early Planning Funds of \$1,869,000 Approved
 - INN Funds of \$21,322,688 Approved
- Capital Facilities (CF)
 - CF Funds of \$10,741,140 Approved
- Technology (TN)
 - TN Funds of \$13,128,060 Approved
- Housing Initiative funds of \$20,178,200 Approved

THANK YOU

